

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Environment/Sanitary Services Expenses
CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 863,400.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
PORT SERVICES DIVISION											
1 Waste Disposal for Administrative Buildings	Goods	1 lot	Small Value Procurement	NO	02/2026	06/2026	06/2026	PPA Corporate Operating Budget	22,000.00		
2 Conduct of Oil and Grease Effluent Test, as per Environmental Management Plan for ECC & Clean Water Act	Goods	1 lot	Small Value Procurement	NO	02/2026	12/2026	12/2026	PPA Corporate Operating Budget	8,000.00		
TMO-BALINGOAN											
1 Procurement of services for the sewage desludging/siphoning, transport, treatment and final disposal of collected wastes from septic tanks of Balingoan POB for proper maintenance and sanitation of sewage systems to ensure a clean, safe, and healthy working environment.	Goods	1 lot inclusive of two (2) units septic tanks: digestive chamber: 4.75 cu.m x 2 = 9.5 cu.m.	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	50,000.00		
2 Procurement of services for Ambient Air Quality and Noise Monitoring for regular monitoring of air quality to ensure compliance with environmental standards and to promote a safe and healthy workplace.	Goods	1 lot inclusive of: Air Quality Monitoring for total suspended particles: SOX-Sulphur Oxide, NOX-Nitrous Oxide Noise Level Test : 1 area Testing Fee for preservation of samples and immediate transfer/submission of samples to laboratory	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	30,000.00		
3 Procurement of services for conduct of Ambient Water Quality Tests (Coastal) for annual regular testing of coastal water to ensure environmental compliance and protection of marine and port ecosystems.	Goods	1 lot inclusive of: Water Quality Tests for the Port Coastal Waters of Balingoan: RORO ramps, Expansion Area/West Perimeter including	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	30,000.00		
4 Procurement of services for hauling, transport, treatment and disposal of Hazardous Waste for the safe and proper disposal of hazardous waste to ensure environmental protection, regulatory compliance, and workplace safety.	Goods	1 lot	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	50,000.00		

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5 Procurement of Water Effluent Test for regular testing of water effluents to ensure compliance with environmental regulations and protection of public health and the ecosystem.	Goods	1 lot inclusive of: Effluent Tests for the oil-water separator: Oil/grease, TSS, pH Testing Fee for preservation of samples and immediate transfer/submission of samples to laboratory	Small Value Procurement	NO	June 1st week	June 4th week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	2,000.00		
6 Payment of DENR Permit Fees/regulatory fees in compliance with DENR requirements.	Goods	per DENR schedule of fees	Small Value Procurement	NO	as the need arises	as the need arises	as the need arises	PPA Corporate Operating Budget	2,000.00		
7 Procurement of professional notarial services for the notarization of the Self-Monitoring Report (SMR), Compliance Monitoring Report (CMR), and other documentary requirements of the DENR and/or other regulatory agencies.	Goods	Four (4) quarterly payment of Professional Fees	Small Value Procurement	NO	Quarterly	Quarterly	Quarterly	PPA Corporate Operating Budget	5,000.00		
TMO-OPOL											
1 Conduct of Ambient Air Quality Monitoring	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	100,000.00		
2 Conducting semestral effluent test as indicated in the conditions stated in the Discharge Permits of wastewater facilities	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	50,000.00		
3 Conduct of annual desludging of 1 septic tank of the Port of Opol	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	50,000.00		
4 Port Clean-up	Goods	4 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	10,000.00		
5 Coastal Clean-up	Goods	2 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	10,000.00		
6 Mangrove/Tree Planting	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	6,000.00		
7 Solid Waste Segregation	Goods	1 lot	Small Value Procurement	NO	06/2026	06/2026	06/2026	PPA Corporate Operating Budget	6,000.00		
8 Adopt-a-Garden Maintenance and Improvement	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	10,000.00		
TMO-CAMIGUIN											
1 Sewage desludging	Goods	1 lot	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	20,000.00		
2 Garbage Collection Fee											
> LGU Mahinog	Goods	12 pcs	Small Value Procurement	NO	01/2026	12/2026	01/2026 to 12/2026	PPA Corporate Operating Budget	2,400.00		

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3 Clean Port - Hazardous Waste Management as per Section 3 of Orange Book 2: Proper Disposal of the PMO's Hazardous Waste	Goods	1 unit	Small Value Procurement	NO	01/2026	12/2026	01/2026 to 12/2026	PPA Corporate Operating Budget	100,000.00		
4 Green Port- Air Quality Mgmt as per Section 4 of Orange Book 2: Conduct of Ambient Air Quality Monitoring	Goods	1 unit	Small Value Procurement	NO	01/2026	12/2026	01/2026 to 12/2026	PPA Corporate Operating Budget	100,000.00		
5 b. Conduct of annual desludging of 3 septic tanks of the TMO	Goods	1 unit	Small Value Procurement	NO	01/2026	12/2026	01/2026 to 12/2026	PPA Corporate Operating Budget	100,000.00		
6 c. Conducts Oil/Grease Water Quality Test for discharging body of water in the port	Goods	1 unit	Small Value Procurement	NO	01/2026	12/2026	01/2026 to 12/2026	PPA Corporate Operating Budget	100,000.00		
TOTAL BUDGET									863,400.00		

Consolidated by:


MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:


MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC

Date: _____